Division(s): N/A

CABINET - 19 NOVEMBER 2024

FORWARD PLAN AND FUTURE BUSINESS

Items identified from the Forward Plan for Forthcoming Decision

Topic/Decision

Portfolio/Ref

Cabinet, 17 December 2024

| Capital Programme and Monitoring Report - October | Cabinet, |
|---|--------------------|
| 2024 | * |
| | 2024/224 - |
| Financial Report on capital spending against budget allocations, | Cabinet Member |
| including any necessary capital programme approvals. | for Finance |
| City Centre Strategy | Cabinet, |
| Review options and officers recommendations with a view to | 2024/294 - |
| deciding how to proceed on the next stage of the City Centre | Cabinet Member |
| Strategy, including a Key Decision | for Finance |
| Approval to Begin Re-Procurement for our Microsoft | Cabinet, |
| Enterprise Agreement (MEA) | 2024/332 - |
| Our current MEA expires on 28 February 2025. | Cabinet Member |
| | for Community & |
| We want to re-procure the agreement to ensure we continue to benefit from | Corporate |
| fixed prices for Microsoft Licences for the length of the new agreement. | Services |
| ■ Beyond Net Zero - Growing the Market for Carbon | Cabinet, |
| Dioxide Removals | 2024/330 - |
| Agree policy to support growing market for carbon dioxide | Deputy Leader of |
| removals. | the Council with |
| | Responsibility for |
| | Climate Change, |
| | Environment & |
| | Future |
| | Generations |
| Infrastructure Funding Statement | Cabinet, |
| Approval to publish the statement to the Council's website. | 2024/322 - |
| | Cabinet Member |
| | for Infrastructure |
| | and Development |
| | Strategy |
| Workforce Report and Staffing Data - Quarter 2 - July | Cabinet, |
| to September 2024 | 2024/336 - |
| Quarterly staffing report providing details of key people | Cabinet Member |
| numbers and analysis of main changes since the previous | for Community & |
| report. | Corporate |

Services

Delegated Decisions by Deputy Leader of the Council with Responsibility for Climate Change, Environment & Future Generations, 12 December 2024

| Household Waste Recycling Centres (HWRC) - New | Delegated | |
|--|--------------------|--|
| CCTV provision with ANPR cameras | Decisions by | |
| To approve installation of new enhanced CCTV system across | Deputy Leader of | |
| all HWRC's. including new ANPR (Automated Number Plate | the Council with | |
| Recgnotion) | Responsibility for | |
| | Climate Change, | |
| | Environment & | |
| | Future | |
| | Generations, | |
| | 2024/056 - | |
| | Deputy Leader of | |
| | the Council with | |
| | Responsibility for | |
| | Climate Change, | |
| | Environment & | |
| | Future | |
| | Generations | |

Delegated Decisions by Cabinet Member for Transport Management, 12 December 2024

| Nuffield: Proposed 20mph Speed Limits Part of Phase 3 of Countywide 20mph Speed Limit Project | Delegated Decisions by Cabinet Member for Transport Management, 2024/193 - |
|--|--|
| | Cabinet Member for Transport |
| | Management |
| Letcombe Regis: Proposed 20mph Speed Limits Part of Phase 3 Countywide 20mph Speed Limit Project. | Delegated Decisions by Cabinet Member for Transport Management, 2024/151 - Cabinet Member for Transport Management |

| | 1 |
|---|------------------|
| A4260: Vision Zero Speed Limit Review | Delegated |
| Proposed changes along the A4260 corridor include reductions | Decisions by |
| to 50, 40 and 30mph on various lengths between Banbury and | Cabinet Member |
| Shipton-on-Cherwell. Includes adjoining sections of B4030 at | for Transport |
| Hopcrofts Holt, and B4027 and A4095 at Bunkers Hill. | Management, |
| Tiopolotis Floit, and b4027 and A4093 at bulkers filli. | , |
| | 2024/298 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Armstrong Road, Oxford - Proposed Waiting | Delegated |
| Restrictions | Decisions by |
| To seek a decision on the proposed introduction of waiting | Cabinet Member |
| restrictions on Armstrong Road, associated with a development. | for Transport |
| restrictions on Annistrong Road, associated with a development. | · · |
| | Management, |
| | 2024/319 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Proposed Raised Table - Denchworth Road, Grove | Delegated |
| To seek approval for the introduction of a raised table traffic | Decisions by |
| calming feature on Denchworth Road, Grove. | Cabinet Member |
| Callfilling locators on Bonorworth Road, Grove. | for Transport |
| | |
| | Management, |
| | 2024/317 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| A44 Begbroke - Proposed 20 & 40mph Speed Limits | Delegated |
| To seek a decision on proposals for 20mph in the village and | Decisions by |
| 40mph speed limit on the A44, Begbroke. | Cabinet Member |
| Tompir speed in in or the 7444, beginner. | for Transport |
| | • |
| | Management, |
| | 2024/316 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Westwell: Proposed 20mph Speed Limits | Delegated |
| To seek approval for the introduction of a 20mmph speed limit | Decisions by |
| in Westwell. | Cabinet Member |
| | for Transport |
| | · |
| | Management, |
| | 2024/311 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Asthall Leigh & Field Assarts: Proposed 20mph | Delegated |
| Speed Limits | Decisions by |
| To seek approval for the introduction of 20mph speed limits in | Cabinet Member |
| Asthall Leigh & Field Assarts. | for Transport |
| Asiriair Leigh & Field Assalts. | ן וטו וומווטטטונ |

| | Management, |
|---|---------------------------|
| | 2024/310 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Proposed Controlled Parking Zone (CPZ) - Littlemore | Delegated |
| North, Oxford | Decisions by |
| Under the County Council's policy to rollout new CPZs across | Cabinet Member |
| Oxfordshire, a new scheme is being promoted to reduce | for Transport |
| opportunities for commuter parking and to reduce car use within | Management, |
| the city. | 2024/276 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Highmoor: Proposed 20mph Speed Limits | Delegated |
| Part of Phase 3 Countywide 20mph Speed Limit Project | Decisions by |
| , | Cabinet Member |
| | for Transport |
| | Management, |
| | 2024/187 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Proposed Controlled Parking Zone (CPZ) - Hightown | Delegated |
| Road Area, Banbury | Decisions by |
| To seek approval for the introduction of a new Controlled Parking Zone, for | Cabinet Member |
| the Hightown Road area, Banbury | for Transport |
| | Management, |
| | 2024/327 - |
| | Cabinet Member |
| | for Transport |
| Duemonal Controlled Devices 7-11 (OD7) | Management |
| Proposed Controlled Parking Zone (CPZ) - Cooper's | Delegated |
| Gate, Banbury | Decisions by |
| To seek approval for the introduction of a new Controlled Parking Zone, for | Cabinet Member |
| the Cooper's Gate, Banbury. | for Transport |
| | Management, 2024/326 - |
| | Cabinet Member |
| | |
| | for Transport Management |
| CPZ Parking Permit Eligibilty (Various Locations, | Delegated |
| Oxford - September 2024) | Decisions by |
| Periodically, the County Council carries out consultations to | Cabinet Member |
| make changes to permit eligibly for individual dwellings which | for Transport |
| are associated with planning conditions, often through change | Management, |
| of use or HMO's. | 2024/297 - |
| 3. 433 3. 7 mil 3. | Cabinet Member |
| | for Transport |
| | ioi rianopoit |

| | Management |
|--|------------------------------|
| Westbury Crescent, Oxford - Highway Improvements | Delegated |
| Scheme 2024/25 | Decisions by |
| Scheme has been developed following earlier informal | Cabinet Member |
| consultation with residents to address local concerns with traffic | for Transport |
| speeds on Westbury Crescent as well as a higher volume of | Management, |
| traffic using the southern half of the Crescent. Scheme includes | 2024/296 - |
| the introduction of One-Way Streets and traffic calming. | Cabinet Member |
| , | for Transport |
| | Management |
| Lower Wolvercote, Oxford - Proposed Controlled | Delegated |
| Parking Zone (CPZ) 2024/25 | Decisions by |
| The County Council is planning to introduce a CPZ in Lower | Cabinet Member |
| Wolvercote as part of wider strategy to manage on-street | for Transport |
| parking in the City, which aims to reduce traffic in Oxford. | Management, |
| | 2024/295 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Hardwick with Yelford: Proposed 20mph Speed | Delegated |
| Limits | Decisions by |
| A decision is sought on the proposed 20mph speed limits. | Cabinet Member |
| | for Transport |
| | Management, |
| | 2024/262 - |
| | Cabinet Member |
| | for Transport |
| It's section December 100 and 100 and 11 in its | Management |
| Kingston Bagpuize: Proposed 20mph Speed Limits | Delegated |
| A decision is sought on the proposed 20mph speed limits. | Decisions by |
| | Cabinet Member |
| | for Transport |
| | Management, |
| | 2024/261 - |
| | Cabinet Member for Transport |
| | Management |
| Eye & Dunsden: Proposed 20mph Speed Limits | Delegated |
| Part of Phase 3 Countywide 20mph Speed Limits | Delegated Decisions by |
| т ан ог глазе з Соинкумие Zomph эреей Limit Flojett. | Cabinet Member |
| | for Transport |
| | Management, |
| | 2024/188 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| East Challow: Proposed 20mph Speed Limits | Delegated |
| Part of Phase 3 Countywide 20mph Speed Limit Project. | Decisions by |
| . a.t c. i naco o ocanymao zomph opoca zimici rojeci. | Cabinet Member |
| | 2 32.1.101.11001 |

| | T |
|--|-------------------|
| | for Transport |
| | Management, |
| | 2024/184 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Shenington with Alkerton: Proposed 20mph Speed | Delegated |
| Limits | Decisions by |
| Part of Phase 3 Countywide 20mph Speed Limit Project. | Cabinet Member |
| | for Transport |
| | Management, |
| | 2024/178 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Rotherfield Peppard: Proposed 20mph Speed Limits | Delegated |
| Part of Phase 3 Countywide 20mph Speed Limit Project. | Decisions by |
| That of the document of the transfer of the tr | Cabinet Member |
| | for Transport |
| | Management, |
| | 2024/177 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Wheatley: Proposed 20mph Speed Limits | Delegated |
| Part of Phase 3 Countywide Speed Limit Project. | Decisions by |
| Tart of that of order tymas opeda Emilit Tojoot. | Cabinet Member |
| | for Transport |
| | Management, |
| | 2024/175 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Holton: Proposed 20mph Speed Limit Extension | Delegated |
| Part of Phase 3 Countywide 20mph Speed Limit Project. | Decisions by |
| Tart of Fridoo o Countywide Zompir opeod Emiler roject. | Cabinet Member |
| | for Transport |
| | Management, |
| | 2024/174 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Shutford: Proposed 20mph Speed Limits | Delegated |
| Part of Phase 3 Countywide 20mph Speed Limit Project | Decisions by |
| That of the door of our control open a control to job! | Cabinet Member |
| | for Transport |
| | Management, |
| | 2024/169 - |
| | Cabinet Member |
| | Capitiet Mettinet |

| | for Transport |
|---|---------------------------|
| | Management |
| Proposed 20mph & 30mph Speed Limit - Bloxham, | |
| Grove Rd / Ells Lane, Bloxham | Delegated Decisions by |
| · · | |
| To seek a decision on proposed speed limit changes in | Cabinet Member |
| Bloxham. | for Transport |
| | Management, |
| | 2024/292 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Proposed Puffin Crossing - A417 Reading Road, | Delegated |
| West Hendred | Decisions by |
| As a result of road safety concerns raised regarding access for | Cabinet Member |
| residents, and in particular school children, to and from the bus | for Transport |
| stops located on either side of the A417 Reading Road in the | Management, |
| vicinity of the junction with The Greenway, it is proposed to | 2024/302 - |
| provide a Puffin (signal controlled) crossing. | Cabinet Member |
| | for Transport |
| | Management |
| Goddington: Proposed 20mph Speed Limits | Delegated |
| Part of Phase 3 Countywide 20mph Speed Limit Project. | Decisions by |
| | Cabinet Member |
| | for Transport |
| | Management, |
| | 2024/161 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| Charlbury Proposed Parking Scheme (2024) | Delegated |
| To seek approval for the introduction of parking measures in the | Decisions by |
| centre of Charlbury with an aim of managing commuter parking. | Cabinet Member |
| panang. | for Transport |
| | Management, |
| | 2024/334 - |
| | Cabinet Member |
| | for Transport |
| | Management |
| | anagement |

Delegated Decisions by Cabinet Member for Infrastructure & Development Strategy, 12 December 2024

| Infrastructure Delivery: Professional and Technical | Delegated |
|--|---|
| Services Framework | Decisions by |
| To seek approval to enter into a professional and technical services framework and to delegate authority for the award of the professional and technical services framework to the Director of Environment and Highways. | Cabinet Member for Infrastructure & Development |
| | Strategy, |

| 2024/321 - Cabinet Member |
|------------------------------|
| for Infrastructure |
| and Development Strategy |

Delegated Decisions by Cabinet Member for Adult Social Care, 17 December 2024

| Technology Enabled Care | Delegated |
|---|------------------|
| Procurement of new TEC service from April 2025. | Decisions by |
| | Cabinet Member |
| | for Adult Social |
| | Care, |
| | 2024/288 - |
| | Cabinet Member |
| | for Adult Social |
| | Care |